

**BAYAWAN WATER DISTRICT
OPERATIONAL HIGHLIGHTS AND WORK FORCE**

OPERATIONAL HIGHLIGHTS

As of December 31, total active service connections are as follows:

Classification	2014	2013	Increase/ (Decrease)	% Increase (Decrease)
Domestic	3,772	3,548	224	6.31%
Government	58	56	2	3.57%
Commercial	320	303	17	5.61%
TOTAL	4,150	3,907	243	6.22%

Meter readings and bills served by the water districts from January to December 31:

Month	2014	2013
	No. of Meters Read/Bills Served	No. of Meters Read/Bills Served
January	3,920	3,562
February	3,943	3,626
March	3,980	3,704
April	3,998	3,728
May	4,013	3,751
June	4,069	3,767
July	4,086	3,840
August	4,080	3,921
September	4,076	3,916
October	4,071	3,898
November	4,063	3,914
December	4,150	3,907
Total	48,449	45,534

Disconnection and reconnection of some service connections for CY 2014 & CY 2013 detailed as follows:

Month	2014		2013	
	No. of Disconnection	No. of Reconnection	No. of Disconnection	No. of Reconnection
January	28	21	13	22
February	24	31	15	18
March	26	23	19	14
April	19	16	41	26
May	31	43	30	36
June	36	23	34	23
July	29	28	46	27
August	59	32	71	47
September	65	48	54	35
October	47	34	55	52
November	50	40	57	46
December	5	46	41	46
Total	419	385	476	392

Below is the accomplishment report of projects as of December 31, 2014:

Name of Project/Location	Budget	Total Cost	Percentage of Accomplishment	Date Completed	Remarks
Transmission & Dist. Mains. Bayawan (Sitio Napit-an)		610,064.16	100%	December 2014	Completed
Transmission & Dist. Mains. Caranoche (Pagtiga-on)		75,066.35	100%	December 2014	Completed

WORKFORCE
CY 2014

Particulars	No. of Personnel
Permanent Employees	20
Casual Employees	0
Job Order	15
TOTAL	

Certified Correct:

ALMA L. ABRASALDO
General Manager